

## 2016 Financial Summary

### Revenue

Municipal Funding	400,223	67%
Prov.& Fed. Funding	61,459	10%
Library Receipts, Fundraising & Donations	57,090	10%
Reserves	78,215	13%
<b>Total</b>	<b>596,987</b>	<b>100%</b>

### Expenditures

Salaries & Benefits	308,872	52%
Materials	77,105	13%
Support Services	67,572	11%
Building Expenses	70,533	12%
Reserves	61,932	10%
Capital Purchases	10,973	2%
<b>Total</b>	<b>596,987</b>	<b>100%</b>

# Annual Report 2016

## Mission Statement

The Selwyn Public Library supports and enriches the community by providing resources and opportunities for meaningful connections, lifelong learning, and personal and cultural development.

### Library Locations

#### Bridgenorth

P.O. Box 500, 836 Charles St.,  
Bridgenorth, ON, K0L 1H0  
705-292-5065 FAX 705-292-6695  
jmacdonald@MyPublicLibrary.ca

#### Ennismore

c/o Ennismore Post Office, 551 Ennis Road,  
Ennismore, ON, K0L 1T0  
705-292-8022 FAX 705-292-8687  
shennessey@MyPublicLibrary.ca

#### Lakefield

P.O. Box 2200, 8 Queen Street,  
Lakefield, ON, K0L 2H0  
705-652-8623 FAX 705-652-8878  
kgardiner@MyPublicLibrary.ca



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[www.MyPublicLibrary.ca](http://www.MyPublicLibrary.ca)

## Library Resources

Hours of service per week	104
Total Holdings	57,235
Circulation (items borrowed)	135,401
(increase of 6,547 from 2015 or 5.8%)	
Books	82,779
Other formats	27,904
Electronic formats	24,718
Interlibrary loans	
Items borrowed	751
Items loaned	1,268
Programs offered	675
Program attendance	7,024
Computer literacy sessions	369

## Interesting Facts

- 165 volunteers worked in our libraries and stores.
- 22% of items circulated this year were in electronic format.
- 929 new memberships created in 2016.
- 1,000 people visit the library in an average week.
- Attendance at our programming events totalled 7,024

## Library Highlights

### 2016 Highlights

- Organized the LLF Children's Tent Event for the second year
- Doubled enrollment in our Online Book club for Tweens & Teens -"All Booked Up."
- Migrated to a web-based library operating system joining a province wide consortia
- Improved directional signage for the Ennismore Library

### Human Resources

- 12,874 volunteer hours contributed in the library
- 614 additional volunteer hours dedicated to training on the new library system
- 5,694 volunteer hours in our 3 stores raised \$36,261

### Programming & Community Involvement Highlights

- **Children's Programming:** programming for babies to teens , reading clubs, class visits, school visits, daycare visits, author visits, & PA Day programming,
- **Adult Programming:** SPARK Photo Festival & Tall Oakes School of Art displays, adult book clubs, Big Screen Movie Nights, & memoir writing workshop
- **Community Participation:** Lakefield Farmers Market visits, Lakefield Santa Claus Parade, Lakefield Literary Festival, Shamrock Festival, and community book sales ; initiated a seed exchange library working with the Ennismore Sprouts

### Technology

- Receipt of funding from the Ontario Seniors' Secretariat to purchase and provide training to seniors on using the iPad
- Improved the e-newsletter platform to increase ease of use

## Library Board Members

Donna Ballantyne, Councillor,  
Bruce Clark  
Julie Dillon, Vice Chair  
Sheila Ewing  
Wayne Greenley, Chair  
Adrienne Harrop  
Anna Thompson  
Mary Anne Winslow

## Library Staff

Joan MacDonald	CEO / Bridgenorth Librarian
Sarah Hennessy	Ennismore Librarian
Jill Warren	Lakefield Librarian
Kathleen Charlton	Children's Programming Coordinator
Heather Jamieson/ Kacie Gardiner	Assistant Librarian/ Community Outreach
Heidi Grosklag	Technology & Training Coordinator
R. Lane Vance	Treasurer

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