

2015 Financial Summary

Revenue

Municipal Funding	380,143	65%
Prov./Fed. Funding	57,712	10%
Library Receipts, Fundraising & Donations	56,135	9%
Reserves	94,301	16%
Total	588,291	100%

Expenditures

Salaries & Benefits	297,801	50%
Materials	84,498	15%
Support Services	68,651	12%
Building Expenses	60,325	10%
Reserves	63,867	11%
Capital Purchases	13,149	2%
Total	588,291	100%

Annual Report 2015

Mission Statement

The Selwyn Public Library supports and enriches the community by providing resources and opportunities for meaningful connections, lifelong learning, and personal and cultural development.

Library Locations

Bridgenorth

P.O. Box 500, 836 Charles St.,
Bridgenorth, ON, K0L 1H0
705-292-5065 FAX 705-292-6695
jmacdonald@MyPublicLibrary.ca

Ennismore

c/o Ennismore Post Office, 551 Ennis Road,
Ennismore, ON, K0L 1T0
705-292-8022 FAX 705-292-8687
shennessey@MyPublicLibrary.ca

Lakefield

P.O. Box 2200, 8 Queen Street,
Lakefield, ON, K0L 2H0
705-652-8623 FAX 705-652-8878
jwarren@MyPublicLibrary.ca



Annual Report 2015

www.MyPublicLibrary.ca

Library Resources

Hours of service per week	104
Items owned	57,946
Circulation (items borrowed)	128,854
(increase of 2,155 over 2014)	
Books	78,903
Other formats	26,741
Electronic formats	23,210
Interlibrary loans	
Items borrowed	636
Items loaned	1,324
Programs offered	384
Program attendance	7,653
Computer training sessions	569

Interesting Facts

- 160 volunteers worked in our libraries and stores.
- 18% of items circulated this year were in electronic format.
- 815 new memberships created in 2015.
- More than 1,100 people visit the library in an average week.
- Did you know that we loaned fishing tackle, eReaders, Watt readers and held a book club in our local pub in 2015?

Library Highlights

NEW IN 2015

- Recruited a new librarian at our Ennismore location.
- Developed and launched our new accessible website.
- Entered into a formal partnership with the Lakefield Literary Festival (LLF)
- Organized & hosted the LLF Children's Tent Event
- Initiated a successful Online Book club for Tweens & Teens - "All Booked Up."
- Added Twitter to our social media marketing platform.

Human Resources

- 12,948 volunteer hours contributed in the library.
- 5,805 volunteer hours in our stores raised \$34,631.

Programming & Community Involvement Highlights

- **Children's Programming:** offered inclusive, welcoming & child centred programs; focused on increased community engagement & revitalization of traditional programs.
- **Adult Programming:** hosted SPARK Photo Festival display, adult book clubs, Big Screen Movie Nights, Books on Tap, Laughter Yoga, Kate Lines presentation & book signing.
- **Community Participation:** Lakefield Farmers Market visits, Lakefield Santa Claus Parade, Shamrock Festival, and Meet your Needs Week (New-to-You stores).

Technology

- Added video posts to Facebook and Twitter.
- Increased speed of Internet in Bridgenorth and Lakefield.

Library Board Members 2015-2018

Wayne Greenley, Chair

Adrienne Harrop, Vice Chair

Donna Ballantyne, Councillor

Bruce Clark

Julie Dillon

Sheila Ewing

Anna Thompson

Mary Anne Winslow

Library Staff

Joan MacDonald CEO / Bridgenorth Librarian

Pat Westwood / Sarah Hennessy Ennismore Librarian (Nov & Dec. 2015)

Jill Warren Lakefield Librarian

Kathleen Charlton Children's Programming Coordinator

Heather Jamieson Assistant Librarian/ Community Outreach

Heidi Grosklag Technology & Training Coordinator

R. Lane Vance Treasurer

www.MyPublicLibrary.ca