

## 2013 Financial Summary

### Revenue

Municipal Funding	351,670	68%
Prov./Fed. Funding	51,987	10%
Library Receipts & Fundraising	56,933	11%
Donations	4,516	1%
Reserves	49,392	10%
<b>Total</b>	<b>514,498</b>	<b>100%</b>

### Expenditures

Salaries & Benefits	268,494	52%
Materials	77,703	15%
Support Services	66,097	13%
Building Expenses	52,144	10%
Reserves	40,461	8%
Capital Purchases	9,599	2%
<b>Total</b>	<b>514,498</b>	<b>100%</b>

# Annual Report 2013

## Mission Statement

The Selwyn Public Library supports and enriches the community by providing resources and opportunities for meaningful connections, lifelong learning, and personal and cultural development.

### Library Locations

#### Bridgenorth Branch

P.O. Box 500, 836 Charles St.,  
Bridgenorth, Ont., K0L 1H0  
705-292-5065 FAX 705-292-6695  
jmacdonald@MyPublicLibrary.ca

#### Ennismore Branch

c/o Ennismore Post Office, 551 Ennis Road,  
Ennismore, Ont., K0L 1T0  
705-292-8022 FAX 705-292-8687  
pwestwood@MyPublicLibrary.ca

#### Lakefield Branch

P.O. Box 2200, 8 Queen Street,  
Lakefield, Ont., K0L 2H0  
705-652-8623 FAX 705-652-8878  
jwarren@MyPublicLibrary.ca



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[www.MyPublicLibrary.ca](http://www.MyPublicLibrary.ca)

## Library Resources

# of active borrowers	6,241
Hours of service per week	104
Items owned	62,807
Interlibrary loans	
Items borrowed	756
Items loaned	1,263
Computer training sessions	415
Attendance	497
Programs offered	318
Program attendance	6,066
Circulation (items borrowed)	135,302
Books	87,899
Other formats	35,255
Electronic	12,148

## Typical Week Nov 3-9, 2013

People entering libraries	1,196
Circulation	2,240
Circulation - electronic	243
<b>Total Circulation</b>	<b>2,483</b>
Computer users	187
Wireless	56
Electronic visits	890
Materials used in library	100
Use of electronic databases	33

## Library Highlights

### Human Resources

- Continued to receive dedicated support from volunteers with 14,121 hours donated to the libraries and 6,084 hours donated to staffing our used clothing stores
- Encouraged teen volunteer program participation

### Marketing

- Created & implemented use of a unique library logo
- Introduced new Selwyn Public Library card

### Programming & Community Involvement Highlights

- **Children's Programming:** Baby & Toddler emergent literacy programming, Kathy Reid-Naiman show & workshop, Author Kevin Sylvester visit for Silver Birch, Peterborough Planetarium Day, Fancy Nancy parties & Lego events
- Received a \$2000 donation to the library for teen materials & programs from the Young Adult Library Services Association & Wrestlemania Reading Challenge
- **Adult programming:** hosted SPARK Photography Festival display, Tall Oaks School of Art children's art display, book clubs, and adult movie night
- **Community Outreach:** Lakefield Farmers Market visits, Lang Pioneer Village County Day, Halloween Spooktacular, Children's Tent at Lakefield Literary Festival, Shamrock Festival, and Meet your Needs week (thrift stores)

### Technology

- Enhanced & expanded social media presence & technology training
- Increased usage of ebooks and electronic audiobooks by 53%

## Library Board Members 2011-2014

Rosellen Hickey, Chair

Michael Stedman, Vice-Chair

Donna Ballantyne, Councillor

Wayne Greenley

Tim Smith

Deborah Taylor (resigned October, 2013)

Anna Thompson

Rosanna Haroutounian 2013-2014

Adrienne Harrop 2013-2014

## Library Staff

Joan MacDonald CEO /Bridgenorth Branch Librarian

Pat Westwood Ennismore Branch Librarian

Jill Warren Lakefield Branch Librarian

Kathleen Charlton Children's Programming Coordinator

Heather Kennedy Assistant Librarian/Community Outreach

Heidi Grosklag Technology & Training Coordinator

R. Lane Vance Treasurer

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