



# 2017

# Annual Report

## MISSION

The Selwyn Public Library supports and enriches the community by providing resources and opportunities for meaningful connections, lifelong learning, and personal and cultural development

### LIBRARY BOARD MEMBERS

Donna Ballantyne, Councillor  
Julie Dillon, Chair  
Sheila Ewing, Vice Chair  
Wayne Greenley  
Adrienne Harrop  
Anna Thompson  
Mary Anne Winslow



### RETIREMENTS

Joan MacDonald      CEO / Bridgenorth Librarian  
Jill Warren          Lakefield Librarian

### LIBRARY AT A GLANCE

- 3 BRANCHES
- 109 OPEN HOURS PER WEEK
- 170+ LIBRARY AND STORE VOLUNTEERS
- 450+ NEWSLETTER SUBSCRIBERS
- 1000 AVERAGE LIBRARY VISITS/WEEK
- **COMMUNITY PARTNERS:** LAKEFIELD LITERARY FESTIVAL, COMMUNITY CARE, TRENT CENTRE FOR AGING AND SOCIETY

**WE**  **VOLUNTEERS**

### LIBRARY STAFF

Sarah Hennessey	CEO / Chief Librarian
Heather Jamieson	Bridgenorth Librarian
Kelsey Locklin	Ennismore Librarian
Kacie Gardiner	Lakefield Librarian
Kathleen Charlton	Children's Programming Coordinator
Heidi Eshikaty	Technology & Training Coordinator
R. Lane Vance	Treasurer

### LIBRARY LOCATIONS

#### BRIDGENORTH

P.O. Box 500, 836 Charles St.,  
Bridgenorth, ON, K0L 1H0  
705-292-5065  
FAX 705-292-6695  
[hjamieson@MyPublicLibrary.ca](mailto:hjamieson@MyPublicLibrary.ca)

#### ENNISMORE

551 Ennis Road,  
Ennismore, ON, K0L 1T0  
705-292-8022  
FAX 705-292-8687  
[klocklin@MyPublicLibrary.ca](mailto:klocklin@MyPublicLibrary.ca)

#### LAKEFIELD

P.O. Box 2200, 8 Queen  
Street, Lakefield, ON, K0L 2H0  
705-652-8623  
FAX 705-652-8878  
[kgardiner@MyPublicLibrary.ca](mailto:kgardiner@MyPublicLibrary.ca)



# 2017 HIGHLIGHTS



848

NEW MEMBERS

6058

LIBRARY CARD HOLDERS



+



+



=

132,165

ITEMS BORROWED

www.selwynlibrary.ca



71,304

PAGE VISITS



13,049

VOLUNTEER HOURS AT OUR LIBRARIES

5,216

VOLUNTEER HOURS AT OUR STORE

\$33,697

RAISED BY OUR STORES

10%

MORE DIGITAL CHECKOUTS

17%

MORE PEOPLE ATTENDED TECHNOLOGY WORKSHOPS



TOP BOOK

THE WRONG SIDE OF GOODBYE BY MICHAEL CONNELLY

TOP DVD'S

SULLY TROLLS

7,638

PROGRAM ATTENDEES



625

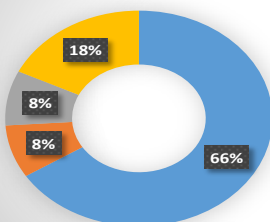
PROGRAMS OFFERED

SILVER BIRCH/BOOK CLUBS/LEGO CLUB/STORY TIMES/MOVIE NIGHT

# NEW

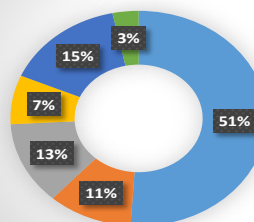
- PROGRAMMING AT REGENCY RETIREMENT RESIDENCE: BOOK CLUB, GRANDPAL PROGRAM, DROP IN STORY TIME
- HOSTED A PAINT NITE FUNDRAISING EVENT
- LOANED PEDOMETER KITS TO OUR MEMBERS
- MAKER PROGRAMMING ITEMS (GREEN SCREEN AND CUBELETS)
- POETRY NIGHT

## REVENUE



- Municipal Funding
- Provincial/Federal Funding
- Library Receipts, Fundraising Donations
- Reserves

## EXPENSES



- Salaries & Benefits
- Materials
- Support Services
- Building Expenses
- Reserves
- Capital Purchases