



Date: September 25th, 2018
To: Mayor Mary Smith and Council Members
From: Mike Richardson, Manager of Recreation Services
Subject: Ennismore Community Centre Renovation Project Fundraising Contribution
Status: For Endorsement

Recommendation

That the report of the Manager of Recreation Services entitled Ennismore Community Centre Renovation Project Fundraising Contribution be received for information; and

That the allocation of approximately \$17,800 from the Ennismore Community Centre Renovation Fundraising account to the following improvements at the facility be approved:

- Sliding doors for the exterior doors of the foyer for the arena lobby,
- Dedicated sound system for the Ennismore Auditorium, and
- Wall feature plaque for renovation fundraiser recognition, and

That Council authorize staff to amend the budget to reflect these changes to the Ennismore Community Centre Renovation Fundraising account.

Information

As of 2016, the Ennismore Community Centre Renovation Project Fundraising account had a balance of approximately \$92,800. These funds were raised as part of the community fundraising campaign conducted to support the Community Centre expansion and renovation project that was completed in 2013.

In June 2016, the members of the Ennismore Community Centre Renovations Fundraising committee were contacted to meet regarding the use of the remaining funds in the fundraising account. A letter was sent to the committee on behalf of the Parks and Recreation Advisory Committee (PRAC) to seek approval to use the remaining funds for various improvements to the Community Centre and sports complex. On November 23rd, 2016 a meeting took place to discuss the use of the funds and various improvements. In attendance were Stephanie Serra, Don Young, Donna Ballantyne and Mike Richardson. Andrew Winslow had to send his regrets just prior to the meeting. All projects listed below were approved at that meeting.

In the spring and summer of 2017, the approved work to the arena and the surrounding complex was completed including;

- sliding doors for the interior door frames of the foyer for the lobby entrance
- seating renovations to the referees' rooms
- installation of a playground and swing system

- installation of a shade structure with outdoor seating in the complex.

However, due to issues with the opening size and space available on the exterior door frame, sliding doors were not possible to install to the exterior opening, at that time. All other approved work except the wall plaque being developed by members of the original Renovation Committee was completed in time for the 2017/2018 season. The renovations were also under budget due to favourable contracts and the decreased scope of work resulting in \$36,710 remaining in the Ennismore Community Centre Renovation account.

In 2018, Stanley doors developed a sliding door system for wall mounted applications on exterior openings. A quote from the same installer (Peterborough Glass and Door) was received for \$10,615 plus HST and all electrical contractor work required.

Also prior to 2018, many requests for a sound system that was integrated with the facility sound system and would work independently in the Ennismore Auditorium were received. Two local companies were contacted to quote the work and Bridgenorth Home Solutions were the low bidder to complete this work.

In July 2018, an email was sent to all of the members of the Ennismore Community Centre Renovation Project Fundraising Committee to seek permission to access the remaining funds to complete the three projects listed above. All respondents supported using the funds within this account to complete these projects with the budget below.

• Wall feature plaque	\$ 1,800
• Sliding doors for the exterior doors	\$ 12,000
• Sound system upstairs	<u>\$ 4,000</u>
	\$ 17,800

The work for the sliding doors and sound system were contracted to local contractors (Peterborough Glass and Door and Bridgenorth Home Solutions) and was completed prior to the beginning of the 2018/2019 ice season. The wall plaque will be completed by members of the committee, when possible.

Strategic Plan Reference

Our Goal is to:

- Foster a healthy, engaged and connected community
- Achieve excellence in governance and service delivery
- Support a sustainable, balanced, and investment-ready community.
- Cultivate partnerships and promote collaboration

Financial Impact

Revenue for the proposed projects will be provided from the fundraising dollars on hand that were raised in conjunction with the Ennismore Community Centre Renovations

Project with a current balance of \$36,710. While the above noted budget amendment will be required for budget accuracy and presentation purposes, there will be no impact on taxes or reserves based on this recommendation.

Mike Richardson

Prepared By: Mike Richardson, Manager of Parks and Recreation

R. Lane Vance

Reviewed By: R. Lane Vance, Manager of Financial Services/Treasurer

Janice Lavalley

Reviewed By: Janice Lavalley, CAO