



The County of Peterborough  
County Council

To: Warden and Members of Council  
From: Troy Speck, CAO  
Date: Sept. 19, 2018

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**Subject: Amending Agreement Between City and County of Peterborough for Consolidated Municipal Services**

**Recommendation: That Council approve the recommendation outlined in report CAOJSSC 18-001, dated June 14, 2018 of the Chief Administrative Officers from the City and County of Peterborough as follows:**

**That Council approve an amending agreement between the City and County of Peterborough for consolidated municipal services that extends the current agreement for one year until December 31, 2019 and maintains the existing cost sharing formulas.**

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### **Overview**

A report to recommend approval of an amending agreement between the City and County of Peterborough for consolidated municipal services for 2019 based on the same cost sharing formulas as the current agreement.

### **Background**

In 1998, City and County council approved a CMSM agreement between the parties respecting the provincial delegation that the City would be the Service Delivery Manager (SDM) of Provincial Offences; Ontario Works; Child Care and Social Housing, and the County would be the SDM for Land Ambulance, now termed Paramedic services. The CMSM agreement set out how the various services would be cost shared and established a Joint Services Committee. The term of the original agreement was for the five-year period 1999-2003. The agreement has been extended for further 4-year terms since the initial agreement, with the formulas for cost sharing remaining the same throughout.

## **Analysis**

The existing agreement expires December 31, 2018. Based on the timing of the municipal election this fall and the current level of comfort both municipalities have with their respective roles, staff recommend an amending agreement to extend the term for one year to December 31, 2019 that maintains the existing cost sharing formulas for all services being delivered. This approach will provide staff at both the City and the County sufficient time to review the present agreement. The amending agreement has several minor housekeeping changes to reflect changes that occurred between 2014–18, necessitating wording changes (see Appendix A).

The approach recommended herein was endorsed by the Joint Services Steering Committee at its meeting on June 14, 2018.

## **Financial Impact**

The 2018 gross operating budget for all services that fall within the scope of the CMSM was \$105.4M. Net expenditures were \$26.6M, with the City's share being \$16.1M and the County's share being \$10.5M. The same cost sharing formulas used in the current agreement are proposed for the one-year extension. As such, Council's current "lame duck" status has no impact on ability to approve the extension.

## **Anticipated Impacts on Local and/or First Nations Communities**

N/A

## **Link to County of Peterborough Strategic Plan Priorities**

Collaboration Shared Services

## **In consultation with:**

1. City CAO, Sandra Clancy
2. County Senior Management Team
3. Joint Services Steering Committee

## **Communication Completed/required:**

N/A

## **Attachments**

1. Appendix A – CMSM Amending Agreement – Dec. 31, 2018 to Dec. 31, 2019.

Respectfully Submitted,

Original Signed by

Troy Speck  
Chief Administrative Officer

For more information, please contact  
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