

Department 12 – Conservation Authority

Overview

The Otonabee Region Conservation Authority (ORCA) levy is a requisition based on the budget that has been approved by the Otonabee Region Conservation Board. ORCA's budget for this year was presented to Council at the November 12, 2019 meeting. Council gave direction to staff to incorporate the ORCA levy into the 2020 operational budget.

The ORCA requisition is funded and presented as a separate levy on the tax bill. This recognizes that it is a requisition from an external agency as opposed to reflecting Township operations.

Revenue

The ORCA levy will raise \$230,735, in taxation in 2020. The overall increase in the total ORCA levy in 2020 is \$10,122 or 4.4%.

Expenditures

Selwyn's share of the ORCA budget is 17.5% (based on CVA). The City of Peterborough has the highest cost sharing percentage in the Otonabee watershed, with Selwyn having the next highest share.

Operational levy of \$1,186,808

- The Township's portion \$207,628, an increase of \$10,023 over 2019.

Capital levy of \$101,500

- The Township's portion is \$17,757, an increase of \$131 over 2019.

Special Capital levy of \$285,600

- The Township's portion is \$5,350, a decrease of \$32 over 2019.

**4.4%
Requisition
Increase
Overall**



