

## Department 14 – Building Department Equipment

---

### Overview

This department captures revenues and expenses related to the two building department trucks.

### Revenues

There is an annual charge in place for each building department truck. The offsetting expense to the revenues noted as 'Generated by Equipment' can be found in Department # 13.

The annual charge out is intended to fund, not only the repairs, licensing, insurance and fuel to operate the trucks, but also their eventual replacement.

### Expenditures

Typical annual operating costs are included for 2020.

A transfer to reserve of \$8,500 is budgeted to ensure that adequate funding is available in future years for the replacement of equipment.

An updated Vehicle Replacement Schedule is included under the Capital Projects tab in the budget.

### Activity Update – Beyond Budget and Dollars and Cents



As outlined in the Capital budget, and subject to approval of the FCM grant, Council has approved the lease of a Plug-in Hybrid Electric Vehicle (PHEV) Mitsubishi Outlander at a cost of \$3,069.00 (after incentives) on a one year pilot basis. If the pilot is successful, we would consider the purchase the vehicle at the end of the 1 year lease in 2021. Should the funding application not be approved staff will report back to Council to consider how to proceed with the vehicle replacement.

An incentive also applies to the construction of the infrastructure required to charge the vehicle. The charging station will be available to the public through the day.

