

## Department 34 – Stormwater Management

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### Overview

This Department is new in 2020. The Province has identified stormwater management as a core infrastructure asset and as such the Township is creating this new department to more effectively track and account for revenues and expenses related to these assets.

### Revenue

Prior to 2020, an IFT from Taxation supported a small component of curb, gutter and catch basin maintenance. This practice will continue in 2020 with some additional taxation support to offset expenses noted below.

The major source of revenue for this department in 2020 will come from the Province's Ontario Community Infrastructure Fund (OCIF). This program continues to support asset management for small, rural and northern communities. Eligible expenditures include the development, updating and improvement of asset management plans, as well as capital maintenance for the renewal, rehabilitation and replacement of core infrastructure owned by the Township.



### Expenditures

This Department provides for the operations and capital investments in the Township stormwater collection system and stormwater collection ponds.

Typical maintenance expenditures include work completed by our public works staff and a contractor to clean out the catch basins sumps as required.

Capital projects include drainage improvements along Oxford Street, the McConnell Drive drainage infrastructure replacement project and a bundle of maintenance projects related to storm water management ponds.

Under the OCIF project staff will coordinate a tender call with our engineering firm. The selected contractor will flush, camera and provide footage of storm sewer infrastructure located throughout the Township. While completing this work, they will document any maintenance issues required or irregularities observed.

This data will be reviewed and a condition rating assigned to the various components of the system by the engineering firm. The end product will be a detailed document that will be used for capital planning and maintenance of this core infrastructure in the new asset management plan.

Township of Selwyn  
Budget Worksheet  
Budget Year 2020

<b>Department # 34</b>	<b>Stormwater Management</b>	<b>2020 Proposed Budget</b>
<b><u>Revenues:</u></b>		
Grants		198,351
Transfers		
- From Taxation		62,168
- From Accum. Rev./Reserves		98,592
<b>Total Revenues</b>		<b>359,111</b>
<b><u>Expenditures:</u></b>		
Collection System		33,600
Storm Water Ponds		0
Capital Projects		
- Collection		310,657
- Ponds		14,854
Transfers		
- To Reserves		0
<b>Total Expenditures</b>		<b>359,111</b>
Balance		0