

Township of Selwyn
 Building Department Financial Report

Details	Actual 2015	Actual 2016
<u>Revenue:</u>		
Building Permit Fees	369,467	561,589
Plumbing Permit Fees	20,349	34,696
Total Revenue	389,816	596,285
<u>Direct Costs:</u>		
Salaries and Benefits	287,017	314,141
Legal fees & Insurance	33,205	35,072
Supplies	1,904	6,345
Mileage	2,386	3,206
Education & Training	5,045	5,339
Printing & Forms	337	427
Contracted Services/Consulting	0	0
Vehicle Expenses	8,119	8,542
Transfer to Vehicle Replacement Reserve	9,881	9,458
Transfer to Bldg. Contingency Reserve	0	
Total Direct Costs	347,894	382,531
<u>Indirect Costs:</u>		
Salaries & Benefits - Admin/IT	16,426	16,714
Association Dues	2,227	2,674
Publications	37	1,981
Communications	2,674	1,993
Distributed Overhead	26,787	27,398
Total Indirect Costs	48,151	50,760
Surplus/(Deficit)	(6,229)	162,995