

# 2022

# **Annual Report**

## Read, learn, connect, be inspired

#### **2023-2026 Library Board Members**

Andy Mitchell, Chair Rosellen Hickey Vice-Chair

**Barb Jinkerson** 

**Catherine Praamsma** 

**Donna Hayes** 

Lisa Yonemitsu

Sherry Senis, Mayor (Council Representative)

#### A Special thank you to previous Library Board

Members: Julie Dillon, Judith Hyland, Kerri Davies, Anna Thompson, Kathie Whiteley, Donna Ballantyne

#### 2021-2025 Strategic Goals

#### **Service Delivery**

Develop and strengthen the library's human resources

#### Services

Expand access to programs, services, and collections

#### **Facilities**

Provide versatile, welcoming, and safe spaces

#### Community

Engage the community in developing and promoting resources and partnership opportunities

#### **Library Staff**

Sarah Hennessey
Heather Jamieson
Kacie Gardiner
Sarah Jones
Heidi Eshikaty
Kathleen Charlton
R. Lane Vance

CEO / Chief Librarian
Bridgenorth Librarian
Lakefield Librarian
Makerspace Coordinator
Children's Programming Coordinator
Recording Secretary, Treasurer

#### Library at a Glance

3 Branches + SPL Makerspace 160+ Library and Store volunteers 1,813 Newsletter subscribers 11,257 Volunteer Hours



#### **Locations**

#### Bridgenorth

836 Charles St., Bridgenorth, ON, 705-292-5065

hjamies on @mypublic library.ca

#### **Ennismore**

551 Ennis Road, Ennismore, ON, 705-292-8022

sjones@mypubliclibrary.ca

#### Lakefield

8 Queen Street, Lakefield, ON, 705-652-8623

kgardiner@mypubliclibrary.ca

#### SPL

#### **Makerspace**

1 Bridge Street, Lakefield, ON, 705-651-8601

heshikaty@mypubliclibrary.ca



# 2022

**706**New Members

676 Programs

8364 Attendees

396 New eBook Users

## 131,254 Items Borrowed

### Special Programs & Events

- Ennismore Pollinator Garden
- Pride Picnic
- Market Visits
- Christmas Craft Sale
- Homeschool Connect
- Art Display
- Movie Nights

#### **New-To-You Stores:**

Causeway Treasure Trove \$17,889 raised

Ennismore Thrift Shop \$4,583 raised

50/50 split with:



### 45,066

#### **Digital Checkouts**

**Electronic Collections:** 

eMovies eMusic eBooks eAudiobooks eMagazines

#### **Special Collections**

- Wifi Hotspots
- Puzzles
- Disc Golf Kits
- Pickleball Kits
- Ontario Parks Passes
- Board Games
- STEAM Kits
- Fishing Rods & Tackle

The SPL Makerspace, which opened in October, 2022, is a collaborative work space designed for making, learning, and exploring using high tech to no tech tools.

Equipment available: 3D printer, laser cutter, vinyl cutter, serger, sewing machine, embroidery machine, sound booth, and much more!

Programs and workshops are offered regularly.



#### **Financial Summary for 2022**

Revenue	
Grants	\$92,207
Operating Receipts & Fees	\$11,234
Fundraising Receipts	\$33,287
From Taxation	\$542,336
From Reserves, Reserve Funds	\$59,307

#### **Expenditures**

Experiares	
Supplies, Overhead	\$63,116
Books, eBooks, DVDs, etc	\$91,506
Library Buildings	\$56,832
Capital Expenses	\$52,316
Salaries & Benefits	\$466,687