

Department 24 – Gravel Pits & Adjoining Lands

Overview

The Township is continuing with the practice of charging out aggregates from the Township owned pits. This internal charge out reflects not only the expenditures associated with the crushing / processing contract, but also includes the residual pit costs and the actual material / aggregate.

Revenues

All revenues are generated through an inter-department transfer from the Roadways department.

Expenditures

Typical costs are included for 2024 that relate to pit maintenance & rehabilitation to a natural landscape.

The 2024 crushing contract will include approximately 16,000 tonnes to make 3/8 stone for chipped roads and 3/4-inch gravel to be utilized in resurfacing projects.



Activity Update – Beyond Budget and Dollars and Cents

In November of 2023 we were again fortunate to have three different groups participate in tree planting activities at the Ennismore Boundary Road Pit. Holy Cross Secondary School students, St. Peter's Secondary School and the Youth Leadership and Sustainability Students provided their time to plant trees.

Working with ORCA annually on this tree planting project has become a very rewarding activity for both staff and the environment.

Department 24 - Gravel Pits

GL Account	Details	2022 Year End Actuals	2022 Approved Budget	2023 Year to Date Actuals	2023 Approved Budget	2024 Proposed Budget
Revenues						
Transfers In		160,154	185,800	141,690	199,312	166,059
Total Revenues		160,154	185,800	141,690	199,312	166,059
Expenses						
Gravel Pit - Maint. & Rehab.		18,460	31,400	10,590	24,900	24,900
Services Hired		122,639	124,400	119,982	144,412	126,073
Transfers Out		19,054	30,000	11,118	30,000	15,086
Total Expenses		160,154	185,800	141,690	199,312	166,059
Balance		0	0	0	0	0