

Department 26 – Structures

Overview

This department is used to record revenues and expenditures for Township structures.

Structures is a new department that was added to the budget in 2023. The Township's Asset Management Plan (AMP) requires the Township to inventory its structures (culverts and bridges). The Township does not have any bridges that it is responsible for; these are managed by the County of Peterborough.

The Township has seven (7) culverts that are defined as structures under its Asset Management Plan.

- 3 rectangular concrete culverts
- 2 twin arch culverts
- 2 arch culverts

Revenues

Funding for expenses related to structures may be derived from taxation and/or reserves.

Structure capital maintenance in 2024 will be funded from reserve along with a contribution from OMPF.

Expenditures

This Department provides for the operations and capital investments related to structures.

In 2024 bi-annual structure inspections will occur. These inspections take place as a collaborative effort with the County inspection program.

Structure maintenance is scheduled to occur on Fothergill Isle with the upgrade of the existing guide rail system.



Department 26 - Structures

GL Account	Details	2022 Year End Actuals	2022 Approved Budget	2023 Year to Date Actuals	2023 Approved Budget	2024 Proposed Budget
Revenues						
Grants		0	0	66,000	66,000	113,000
Taxation		0	0	5,750	5,750	5,750
Transfers In		0	0	0	0	66,530
Total Revenues		0	0	71,750	71,750	185,280
Expenses						
Salaries & Benefits		0	0	0	500	700
Admin & Overhead		0	0	0	750	550
Services Hired		0	0	0	1,500	3,000
Capital Purchases		0	0	0	66,000	179,780
Transfers Out		0	0	71,750	3,000	1,250
Total Expenses		0	0	71,750	71,750	185,280
Balance		0	0	0	0	0