

Department 34 – Stormwater Management

Overview

The province has identified stormwater management as a core infrastructure asset and as such the Township created this department in 2020 to more effectively track and account for revenues and expenses related to these assets.

Revenue

The major sources of revenue for this department are taxation and the Province's Ontario Community Infrastructure Fund (OCIF) grant. The OCIF program continues to support asset management for small, rural, and northern communities. Eligible expenditures include the development, updating and improvement of asset management plans, as well as capital maintenance for the renewal, rehabilitation and replacement of core infrastructure owned by the Township.



Expenditures

This Department provides for the operations and capital investments in the Township stormwater collection system and stormwater collection ponds.

Typical maintenance expenditures include work completed by our public works staff and/or contractors to clean out stormwater management ponds as required and to conduct the annual catch basin clean-out program.

In 2024 the department will be focusing on completing the CCTV Inspection and assessment of the storm water management system.

The budget also includes the rebuild of the upper sections of offset catch basins as part of the Strickland Street project. The realignment of these sections will provide for proper maintenance access. This work is being funded in part by the ICIP grant, with the Township's share coming from the stormwater reserve.

New in 2024 is a \$5,000 contribution to County to help offset the cost of the new Drainage Superintendent position. This position will provide support to the Township for drainage questions/concerns from residents, recommendations/design solutions for drainage issues, etc. This will provide an additional level of expertise to deal with the engineering and common law considerations related to these types of issues.

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GL Account	Details	2022 Year End Actuals	2022 Approved Budget	2023 Year to Date Actuals	2023 Approved Budget	2024 Proposed Budget
Revenues						
Grants and Receipts		382,194	365,146	295,511	289,800	174,305
Operating Sales - Revenues & Fees		0	0	0	0	0
Taxation		62,168	62,168	62,168	62,168	84,850
Transfers In		22,033	63,074	49,172	49,172	40,470
Total Revenues		466,395	490,388	406,851	401,140	299,625
Expenses						
Collection		48,701	56,509	32,568	39,210	43,450
Storm Water Ponds		466	3,000	114	3,400	1,500
Capital Purchases		368,057	417,946	296,569	289,800	187,175
Transfers Out		49,172	12,933	77,600	68,730	67,500
Total Expenses		466,395	490,388	406,851	401,140	299,625
Balance		0	0	0	0	0