

Township of Selwyn
 Building Department Financial Report

Details	Actual 2019	Actual 2020	Actual 2021	Actual 2022
<u>Revenue:</u>				
Building Permit Fees	606,626	552,666	749,620	423,880
Plumbing Permit Fees	29,169	25,416	28,305	21,001
Provincial Grants	0	87,998	0	0
Total Revenue	635,795	666,079	777,925	444,881
<u>Direct Costs:</u>				
Salaries and Benefits	319,598	453,092	374,835	404,987
Legal Fees & Insurance	25,794	47,150	222,048	98,990
Supplies & Tech Related	3,270	11,832	33,417	35,117
Mileage	2,255	610	475	418
Education & Training	3,484	1,609	3,427	2,246
Printing & Forms	439	1,253	2,742	0
COVID Building Sector Support	0	55,282	0	0
Contracted Services/Consulting	92	48,547	2,491	2,199
Customer Service - Bank/Card Charges	0	0	10,791	6,341
Vehicle Expenses	6,180	2,586	8,731	9,402
Transfer to Vehicle Replacement Reserve	11,820	15,414	9,269	8,598
Total Direct Costs	372,932	637,376	668,225	568,298
<u>Indirect Costs:</u>				
Salaries & Benefits - Admin/IT	17,693	18,029	18,570	19,127
Association Dues	2,987	2,875	2,206	3,242
Publications	317	293	84	213
Communications	1,963	2,329	2,326	2,256
Distributed Overhead	30,555	32,775	34,774	35,817
Total Indirect Costs	53,515	56,301	57,959	60,655
Total Direct & Indirect Costs	426,447	693,678	726,185	628,953
Surplus/(Deficit)	209,348	-27,599	51,740	-184,072