

Annual Report

Read, learn, connect, be inspired

2023-2026 Library Board Members

Andy Mitchell, Chair **Rosellen Hickey Vice-Chair**

Barb Jinkerson

Catherine Praamsma

Donna Hayes

Lisa Yonemitsu

Sherry Senis, Mayor (Council Representative)

A Special thank you to previous Library Board

Members: Julie Dillon, Judith Hyland, Kerri Davies, Anna Thompson, Kathie Whiteley, Donna Ballantyne

2021-2025 Strategic Goals

Service Delivery

Develop and strengthen the library's human resources

Services

Expand access to programs, services, and collections

Facilities

Provide versatile, welcoming, and safe spaces

Community

Engage the community in developing and promoting resources and partnership opportunities

Library Staff

Sarah Hennessev **CEO / Chief Librarian Heather Jamieson Bridgenorth Librarian Kacie Gardiner Lakefield Librarian** Sarah Jones **Ennismore Librarian Heidi Eshikaty Makerspace Coordinator Kathleen Charlton Children's Programming Coordinator** R. Lane Vance **Recording Secretary, Treasurer**

Library at a Glance

3 Branches + SPL Makerspace 160+ Library and Store volunteers 1.813 Newsletter subscribers 11,257 Volunteer Hours



Locations

Bridgenorth

836 Charles St., Bridgenorth, ON, 705-292-5065

hjamieson@mypubliclibrary.ca

Ennismore

551 Ennis Road, Ennismore, ON, 705-292-8022

sjones@mypubliclibrary.ca

Lakefield

8 Queen Street, Lakefield, ON, 705-652-8623

kgardiner@mypubliclibrary.ca

SPL

Makerspace

1 Bridge Street, Lakefield, ON, 705-651-8601

heshikaty@mypubliclibrary.ca



706New Members

676 Programs

8364 Attendees

396 New eBook Users

131,254 Items Borrowed

Special Programs & Events

- Ennismore Pollinator Garden
- Pride Picnic
- Market Visits
- Christmas Craft Sale
- Homeschool Connect
- Art Display
- Movie Nights

New-To-You Stores:

Causeway Treasure Trove \$17,889 raised

Ennismore Thrift Shop \$4,583 raised

50/50 split with:



45,066

Digital Checkouts

Electronic Collections:

eMovies eMusic eBooks eAudiobooks eMagazines

Special Collections

- Wifi Hotspots
- Puzzles
- Disc Golf Kits
- Pickleball Kits
- Ontario Parks Passes
- Board Games
- STEAM Kits
- Fishing Rods & Tackle

The SPL Makerspace, which opened in October, 2022, is a collaborative work space designed for making, learning, and exploring using high tech to no tech tools.

Equipment available: 3D printer, laser cutter, vinyl cutter, serger, sewing machine, embroidery machine, sound booth, and much more!

Programs and workshops are offered regularly.



Financial Summary for 2022

| Revenue | |
|------------------------------|-----------|
| Grants | \$92,207 |
| Operating Receipts & Fees | \$11,234 |
| Fundraising Receipts | \$33,287 |
| From Taxation | \$542,336 |
| From Reserves, Reserve Funds | \$59,307 |
| | |

Expenditures

| Experiarcis | |
|-------------|--|
| \$63,116 | |
| \$91,506 | |
| \$56,832 | |
| \$52,316 | |
| \$466,687 | |
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