

Department 46 – Ennismore Multi-use Building

Overview

The lease agreement with the Ennismore Curling Club (ECC) was renewed in 2025 for the Multi-Use Building at the Robert E Young Complex with an initial ten-year term. The agreement is renewable for two further ten-year terms at the end of each term. The extended term length is important for future grant applications, particularly the Ontario Trillium Foundation that requires longer-terms for grant support.

The Club is responsible for payment of the annual lease payment, elevator maintenance and a share of the water system costs and internet access. The Club also reimburses the Township for its cost of general liability and property insurance for the building.

The Curling Club also maintains its own reserve for the future needs of the building. The lease agreement requires that the Curling Club transfers an additional allocation (with a 3% annual increase) annually into their capital reserve.

This building houses the water treatment system for the entire Ennismore Recreation Complex (Arena, Curling Club, Library, and Lions Building). The expenditures related to this system are accounted for in Department 6 – Property and Facility Improvements.

Revenue

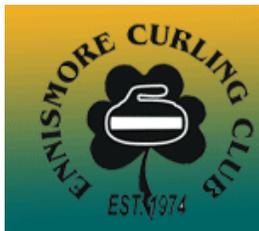
Revenues include rental payments and reimbursement for the actual Municipal insurance costs for the facility as noted above.

Expenditures

Township insurance premiums are paid up front to our insurance provider and then billed to the Club for reimbursement per the terms of the lease. Likewise, costs for the Club's share of water expenses are paid by the Township and then billed to the Club for reimbursement. Elevator costs are also paid by the Club.

The rent payment received from the Curling Club is transferred into the reserve specific to the Ennismore Multi-use Building.

The Curling Club roof is to be replaced in 2026 as part of the Township's capital program.



**The Corporation of the Township of Selwyn
Budget Worksheets 2026**

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GL Account	Details	2023 Year to Date Actuals	2023 Approved Budget	2024 Year to Date Actuals	2024 Approved Budget	2025 Year to Date Actuals	2025 Approved Budget	2026 Proposed Budget
Revenues								
	Rent and Related Rental Fees	22,226	22,767	22,327	21,202	25,784	23,223	25,849
Total Revenues		22,226	22,767	22,327	21,202	25,784	23,223	25,849
Expenses								
	Insurance	15,793	15,793	18,022	16,431	20,948	17,253	21,078
	Equipment Maintenance	3,209	3,750	984	1,450	1,416	2,550	1,350
	Transfers Out	3,224	3,224	3,321	3,321	3,420	3,421	3,421
Total Expenses		22,226	22,767	22,326	21,202	25,784	23,223	25,849
Balance		0	0	0	0	0	0	0