

Department 45 – Parks Equipment

Overview

This department captures revenues and expenses related to parks equipment.

Revenues

There is an annual charge in place for each piece of parks equipment. The offsetting expense to the revenues as generated by parks equipment can be found in Department # 40.

The annual charge out is intended to fund, not only the repairs, licensing, insurance and fuel to operate the equipment, but also eventual replacement of that equipment.

Expenditures

Typical annual operating costs are included for 2026.

Also included is an annual provision for the replacement of small tools, such as chainsaws, pole saws, trimmers, etc., should the need arise throughout the year.



There is one capital purchase for 2026 in this department - the Olympia Ice Resurfacer at the Lakefield Arena. The 2013 Olympia in Lakefield is past its estimated years of useful life cycle. The machine has received extensive maintenance work by Resurface technicians to extend its life to 13 years. The 2026 purchase has been single sourced from Resurface Corp who produce Olympias to keep the ice resurfacing fleet consistent at both facilities for all operators and for the mechanics.

There was an adjustment to delay equipment replacements on the 10-year Parks Equipment Replacement Schedule for two trailers and a snowblower. The amount of use, good preventative maintenance and staff care for the equipment contributes to prolonging its useful life.

Activity Update – Beyond Dollars & Cents

A comprehensive list of all Parks & Recreation Department Equipment has been compiled and updated to form the new 10-year equipment replacement schedule for the Departments. This schedule ensures effective long-term planning for the needs of the Departments.

