

Department 12 – Conservation Authority

Overview

The Otonabee Region Conservation Authority (ORCA) levy is a requisition based on the budget that has been approved by the Otonabee Region Conservation Authority Board. The proposed budget was provided to Council on November 25, 2025 and direction was provided to incorporate the requisition into the 2026 budget.

The ORCA requisition is funded and presented as a separate levy on the tax bill. This recognizes that it is a requisition from an external agency as opposed to reflecting Township operations.

Revenue

The ORCA levy will raise \$287,293 in taxation in 2026. The overall increase in the total ORCA levy in 2026 is \$19,990 or 7.4%.

Expenditures

Selwyn's share of the ORCA budget is 17.38% (based on CVA). The City of Peterborough has the highest cost sharing percentage in the Otonabee watershed, with Selwyn having the next highest share. Overall the ORCA levy is \$1,652,757. The Township's portion is \$287,293, an increase of \$19,990 over 2025.

Operational levy increase.

- \$0 over 2025.

Capital levy increase

- \$19,990 over 2025.

**7.4 %
Requisition
Increase
Overall**



