

Department 24 – Gravel Pits & Adjoining Lands

Overview

The Township is continuing with the practice of charging out aggregates from the Township owned pits. This internal charge out reflects not only the expenditures associated with the crushing / processing contract but also includes the residual pit costs and the actual material / aggregate.

Revenues

All revenues are generated through an inter-department transfer from the Roadways department.

Expenditures

Typical costs are included for 2026 that relate to pit maintenance & rehabilitation to a natural landscape. The Township received favourable pricing through the 2025 Gravel Crushing Tender and therefore is able to process additional quantities within budget. Gravel crushing will not be needed in 2026. Staff will review remaining quantities after the 2026 construction and maintenance season to determine if quantities will be sufficient for 2027.



Department 24 – Gravel Pits & Adjoining Lands



Activity Update – Beyond Budget and Dollars and Cents

Township staff continue to work with ORCA and local school groups to plant trees as part of Township gravel pit rehabilitation efforts.



**The Corporation of the Township of Selwyn
Budget Worksheets 2026**

Department 24 - Gravel Pits

GL Account	Details	2023 Year to Date Actuals	2023 Approved Budget	2024 Year to Date Actuals	2024 Approved Budget	2025 Year to Date Actuals	2025 Approved Budget	2026 Proposed Budget
Revenues								
Transfers In		141,690	199,312	118,615	166,059	137,528	171,300	29,525
Total Revenues		141,690	199,312	118,615	166,059	137,528	171,300	29,525
Expenses								
Gravel Pit - Maint. & Rehab.		10,590	24,900	11,964	24,900	11,039	25,300	18,660
Services Hired		119,982	144,412	84,680	126,073	115,919	126,000	865
Transfers Out		11,118	30,000	21,971	15,086	10,570	20,000	10,000
Total Expenses		141,690	199,312	118,615	166,059	137,528	171,300	29,525
Balance		0	0	0	0	0	0	0