

Department 14 – Building Department Equipment

Overview

This department captures revenues and expenses related to the two building department vehicles and the By-law Enforcement vehicle.

Revenues

There is an annual charge in place for each building department vehicle. The offsetting expense to the revenues noted as equipment rental can be found in Department # 13.

The annual charge out is intended to fund, not only the repairs, licensing, insurance and fuel to operate the vehicles, but also their eventual replacement.

Expenditures

Typical annual operating costs are included for 2026.

A transfer to reserve is budgeted to ensure that adequate funding is available in future years for the replacement of equipment.

Activity Update – Beyond Budget and Dollars and Cents

The Township has two Plug-in Hybrid Electric Vehicles (PHEV) in its fleet. Incorporating these vehicles into the fleet aligns with the Selwyn Township Climate Action Plan and has proven to provide operational savings and be effective in reducing CO2 emissions.

The current half-ton truck is proposed to remain on the equipment replacement schedule for the purposes of Bylaw Enforcement, with proposed replacement in 2027. The type of vehicle required for this purpose will be considered at the time of replacement.

